## CERTIFICATE

2018

To the Clerk of Greenwood County, State of Kansas We, the undersigned, officers of

Madison Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2018; and (3) the Amount(s) of 2017 Ad Valorem Tax are within statutory limitations for the 2018 Budget.

			2018	Adopted Budget	
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine	Limit for 2018	2	101 Expenditures		Use Only
Alloc of MVT, RVT, and 1	6/20M Vehicles	3	1		
Schedule of Transfers		4	1		
Statement of Indebt. & Leas	se/Purchase	5			
Fund	W.C.				
General	K.S.A.				
	79-1962	6	19,750	11,166	
Debt Service	10-113				
Library	12-1220				
Road	68-518c	7	184,200	140,589	
Noxious Weed		8	18,000	6,930	
Cemetery		8	74,950	11,823	
Non-Budgeted Funds		9			
Special Machinery		7			
Totals		XXXXXX	296,900	170,508	
Budget Summary		10			
Neighborhood Revitalization	Rebate		Resolution required? Vote	publication required?	No
Final Assessed Valuation:	County Clerk's	Use Only	1		
Township					
Assisted by:	Nov. 1, 2017 V	aluation			
Michael D. Bartlow, CPA					
Michael D. Bartlow, CPA	- 1				
Address:	ed				
118 S. Third St., PO Box 427 Madison, Ks 66860					
Email:					
mikebartlow@sunflower.con	1				
and the majorith were con					
Attest:	2017				
County Clerk	-			oversia a D. I	
			Go	overning Body	

Special Road Election held First levy in .

for Mills for

years.

Amount of Levy

## Madison Township

2018

Computation	to	Determine	Limit	for	201	8

1.	Total tax levy amount in 2017		Amount of Levy
2.	Debt service levy in 2017	+ \$ _	170,473
3.	Tax levy excluding debt service	- \$_	0 170,473
	July divident destroice	\$_	170,473
	2017 Valuation Information for Valuation Adjustments		ta .
4.	New improvements for 2017: + 41,882		
5.	Increase in personal property for 2017:  5a. Personal property 2017 + 979,939  5b. Personal property 2016 - 898,485  5c. Increase in personal property (5a minus 5b) + 81,454  Welvetier of property the classical state of the control		
6.	Valuation of property that changed in use during 2017:  (Use Only if > 0)  +		
7.	Total valuation adjustment (sum of 4, 5c, 6)123,336		
8.	Total estimated valuation July 1,2017 7,580,262		
9.	Total valuation less valuation adjustment (8 minus 7) 7,456,926		
10.	Factor for increase (7 divided by 9) 0.01654		
11.	Amount of increase (10 times 3)	\$_	2,820
12.	2018 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$_	173,293
13.	Debt service levy in this 2018 budget		0
14.	2018 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		173,293
15.	Consumer Price Index for all urban consumers for calendar year 2016		0.013
16.	Consumer Price Index adjustment (3 times 15)	\$	2,216
17.	Maximum levy for budget year 2018, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$	175,509

If the 2018 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds	Tax Levy Amount in		All	Allocation for Year 2018	81	
for 2017	2017 Budget	MVT	RVT	16/20M Veh	Comm Vah	Westerne
General	8,323	704	~	37	Collilli veli	watercraft
Debt Service	0	0	0	0	724	0
Library	0	0				0
Road	132.871	11 245	120		0	0
Noxious Weed	0000	047	+71	166	3,737	0
Cemetern	2,230	649	6	44	280	0
cilicicity	19,321	1,635	18	98	543	0
	0	0	0	0	0	0
	0	0	0	0	0	
	0	0	0	0		
	0	0	0	0		
Total	170,473	14,427	159	758	4.794	
County Treas Motor Vehicle Estimate	icle Estimate	14,427				
County Treas Recreational Vehicle Estimate	al Vehicle Estimate		159			
County Treas 16/20M Vehicle Estimate	hicle Estimate			758		
County Treas Commercial Vehicle Tax Estimate	I Vehicle Tax Estimate				4.794	
County Treas Watercraft Tax Estimate	Tax Estimate			I		
					1	0
	MVT Factor	0.08463				
		RVT Factor	0.00093			
			16/20M Factor	0.00445		
			Ü	Comm Veh Factor	0.02812	
					Watercraft Factor	0.00000

Madison Township

## Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2016	Current Amount for 2017	Proposed Amount for 2018	Transfers Authorized by Statute
Conoral	0 1114 11				
General	Special Machinery		-	( <del>*</del>	
General	Special Machinery	-	_	-	
Road	Special Machinery	-	-	-	
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

<sup>\*</sup>Note: Adjustments are required only if the transfer is being made in 2017 and/or 2018 from a non-budgeted fund.

Madison Township Greenwood County

## STATEMENT OF INDEBTEDNESS

1ype Dat		Interest		Amount						
Jo		Rate	Amount	Outstanding	, Dat	Date Due	Amor 20	Amount Due 2017	Amo	Amount Due
ISSI	ne	%	Issued	Jan 1,2017	Interest	Principal	Interest	Principal	Interest	Principal
										Timerpai
		-					0	0	0	C
									The second secon	
	1									
				O			-	<		
Fotal Indebtedness							0	0	0	0
				0			0	0	0	0

# STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

Total Amount Principal Payments Financed Balance On Due (Beginning Principal) Jan 1,2017 2017 Total 0 0	Interest Amount Principal Payments Rate Financed Balance On Due 96 (Beginning Principal) Jan 1,2017 2017  Total 0 0	Term Total Total Amount Principal Payments Contract Rate Financed Balance On Due (Months) % (Beginning Principal) Jan 1,2017 2017  Total 0 0	Payments Due 2018							0
Total Amount Financed Balance On (Beginning Principal) Jan 1,2017 Total  O  Total	Interest Rate %	Term of Interest Contract Rate (Months) %	Payments Due 2017							0
Total Amount Financed (Beginning Principal)	Interest Rate %	Term of Interest Contract Rate (Months) %	Principal Balance On Jan 1,2017							0
		Term of Contract (Months)	Total Amount Financed (Beginning Principal)							Total
Contract Contract Date (Months)	Contract		Items Purchased							

<sup>\*\*\*</sup>If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year	Current Year	Proposed Budge
Unencumbered Cash Balance January 1	Actual for 2016	Estimate for 2017	Year for 2018
Receipts:	420	4,65	5,2
Ad Valorem Tax	10.00		
Delinquent Tax	10,235	8,32	3 xxxxxxxxxxxxxxx
Motor Vehicle Tax	142	13	
Recreational Vehicle Tax	876	80	70
16/20 M Vehicle Tax	17		5
Commercial Vehicle Tax	137	18	
Watercraft Tax			23
LAVTR			2
Gross Earnings (Intangibles) Tax			
Reimbursements	510		
	519		2,50
	erestalle and a second		
Interest on Idle Funds			
Neighborhood Paritaliania B. I		WIRE TO STATE OF THE STATE OF T	
Neighborhood Revitalization Rebate Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	11,926	9,450	3,483
Resources Available:	12,346	14,101	
Expenditures:		- 1,20	0,00-
Officers Pay			
Salaries & Wages	1,500	1,500	5,000
Employee Benefits			3,33
Operating Supplies	115	150	500
Equipment	299	450	
			3,000
Buildings Maintenance	564	1,500	2,500
Insurance	3,330	3,500	
Accounting Publication	1,657	1,500	
			500
Box Rent			250
Office Supplies	230	300	2,000
Pool Form 1 (2010			2,000
Cash Forward (2018 column)			
ransfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
ransfer to Spec. Mach.(Gen has Levy)			
ransfer can not exceed 25% Resources Avail			
liscellaneous			
Ascellaneous Does misc. exceed 10% of Total Expenditures			
Assellaneous Ones misc. exceed 10% of Total Expenditures Ones total Expenditures	7.695	2 000	10.770
Iscellaneous loes misc. exceed 10% of Total Expenditures otal Expenditures nencumbered Cash Balance Dec 31	7,695 4.651	8,900 5 201	19,750
Alscellaneous Does misc. exceed 10% of Total Expenditures Otal Expenditures Intercumbered Cash Balance Dec 31	4,651	5,201	XXXXXXXXXXXXXX
Alscellaneous Does misc. exceed 10% of Total Expenditures Otal Expenditures Intercumbered Cash Balance Dec 31	4,651 19,100	5,201 19,500	19,750 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx
Assellaneous Ones misc. exceed 10% of Total Expenditures Ones total Expenditures	4,651 19,100 Non-A	5,201 19,500 ppropriated Balance	19,750
Alscellaneous Does misc. exceed 10% of Total Expenditures Otal Expenditures Intercumbered Cash Balance Dec 31	4,651 19,100 Non-A	5,201 19,500 ppropriated Balance /Non-Appr Balance	xxxxxxxxxxxxxxxxxxxxxxxxxxxxx19,750
Alscellaneous Does misc. exceed 10% of Total Expenditures Otal Expenditures Interpretation of Total Expenditures Interpretation of Inter	4,651 19,100 Non-A	5,201 19,500 ppropriated Balance	19,750

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual for 2016	Current Year	Proposed Budget
Unencumbered Cash Balance January 1		Estimate for 2017	Year for 2018
Receipts:	1,314	3,349	4,16
Ad Valorem Tax	126,020	100.051	
Delinquent Tax	126,038	132,871	XXXXXXXXXXXXXXX
Motor Vehicle Tax	259	2,450	
Recreational Vehicle Tax	11,087	11,100	
16/20M Vehicle Tax	168	170	
Commercial Vehicle Tax	2,911	3,025	59
Watercraft Tax			3,73
Special Highway/Gasoline Tax	1110	41	
Reimbursements - FEMA Award	5,149	5,362	5,00
Nembursements - I Livia Award	20,000	25,000	20,00
Interest on Idle Funds	352		
Neighborhood Revitalization Rebate	332		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	168.064		
Resources Available:	165,964	180,019	40,697
Expenditures:	167,278	183,368	44,865
Officers Pay			
Salaries & Wages	1,385	1,500	1,500
Employee Benefits	77,545	75,000	75,000
Road Maintenance	5,503	7,500	7,500
Road Materials		10,000	10,000
	26,630	30,000	35,000
Equipment Insurance	26,735	30,000	30,000
Cell Phone	8,194	5,000	5,000
	947	2,500	2,500
Fuel	14,526	15,000	15,000
Accounting	2,464	2,700	2,700
Cash Forward (2018 column)			
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	163,929	150 200	
Jnencumbered Cash Balance Dec 31		179,200	184,200
016/2017/2018 Budget Authority Amount:	3,349	4,168	XXXXXXXXXXXX
and Budget Authority Amount.	179,250	181,000	184,200
	Non-A	ppropriated Balance	
	Total Expenditur	e/Non-Appr Balance	184,200
		Tax Required	139,335
De	linquent Comp Rate:	0.9%	1,254
	Amount of 20	17 Ad Valorem Tax	140,589

## Special Machinery

K.S.A. 68-141g	2016 Actual Year
Unencumbered Cash Balance, Jan 1	151,260
Transfers from:	,
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	151,260
Total Expenditures	0
Unencumbered Cash Balance, Dec 31	151,260

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Noxious Weed	Prior Year	Current Year	Proposed Budge
Unencumbered Cash Balance January 1	Actual for 2016	Estimate for 2017	Year for 2018
Receipts:	7,036	15,390	9,95
Ad Valorem Tax	0.014		
Delinguent Tax	9,056	9,958	xxxxxxxxxxxxx
Motor Vehicle Tax	20	40	
Recreational Vehicle Tax	851	900	
16/20 M Vehicle Tax	13	15	
Commercial Vehicle Tax	221	250	4
Watercraft Tax			28
Reimbursements		3	
Interest on Idle Funds			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	10,161	****	
Resources Available:	17,197	11,166	1,17
Expenditures:	17,197	26,556	11,13
Insurance	1,640		
Supplies	1,640	1,600	2,50
Wages	107	1,000	1,000
Employee Benefits		11,000	11,000
Other Operating Expenses		1,500 1,500	1,500
Cash Forward (2018 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures		CONTRACTOR OF THE PARTY OF THE	
otal Expenditures	1,807	16,600	10.000
Jnencumbered Cash Balance Dec 31	15,390		18,000
016/2017/2018 Budget Authority Amount:	15,000	16,625	XXXXXXXXXXXXX
		ppropriated Balance	18,000
	Total Expenditure	e/Non-Appr Balance	18.000
	000000000000000000000000000000000000000	Tax Required	18,000
De	elinquent Comp Rate:	0.9%	6,868
	Amount of 20	17 Ad Valorem Tax	62
		u valorem rax[	6,930

Adopted Budget

	Prior Year	Current Year	Proposed Budge
Cemetery	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance January 1	44,757	71,560	
Receipts:		/1,200	39,93
Ad Valorem Tax	34,369	10 221	
Delinquent Tax	508	435	XXXXXXXXXXXXXXXX
Motor Vehicle Tax	3,609	3,600	
Recreational Vehicle Tax	70	50	1,02
16/20M Vehicle Tax	0	0	-
Commercial Vehicle Tax	565	630	0
Watercraft Tax	303	The state of the s	21
Sale of Plots	2,640	2,000	1,00
Interest on Idle Funds			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec Total Receipts			
Resources Available:	41,761	26,040	3,282
Expenditures:	86,518	97,600	63,232
Officers Pay			00100
Wages		1,500	1,500
Employee Benefits	12,240	20,000	20,000
	794	2,150	2,150
Supplies		5,000	10,000
Equipment Repairs	571	2,500	7,500
Land Purchase		2,200	25,000
nsurance	96	5,000	5,000
Accounting	1,232	1,500	1,500
Other Operating Expenses	25	1,500	2,300
Cash Forward (2018 column)			2,300
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
otal Expenditures	14,958	37,650	74050
Jnencumbered Cash Balance Dec 31	71,560		74,950
016/2017/2018 Budget Authority Amount:	53,700	55,000	
		ppropriated Balance	74,950
	Total Expenditur	e/Non-Appr Balance	74.000
		Tax Required	74,950
Del	inquent Comp Rate:	0.9%	11,718
50	Amount of 20	0.9% 017 Ad Valorem Tax	105
Page No.	8	Ad valorem lax	11,823

Madison Township

Non-Budgeted Funds (1) Fund Name:

NON-BUDGETED FUNDS
(Only the actual budget year for 2016 is to be shown)

(1) Fund Name:	.: :-	(2) Fund Name:	ò	(3) Fund Name:	à	(4) Fund Name:		(5) Fund Momon	;		
<b>FEMA Funds</b>				0		0					
Unencumbered		Unencumbered		Unencumbered		Thencumbarad				1	Γ
Cash Balance Jan 1	0	Cash Balance Jan 1		Cach Balance Ion 1		Out Del		Onencumpered		Total	П
Peceinter			5	Cash Dalaine Jali 1		Cash Balance Jan 1		Cash Balance Jan 1		0	-
Accepts.		Keceipts:		Receipts:		Receipts:		Receipts:			1
FEMA Award	102,455									_	
										_	
Total Receipts	102,455	Total Receipts	0	Total Receints	C	Total Bacainte	c	4			Γ
Resources Available:	102,455		0	Resources Available		Total Necelplis	٥	I otal Keceipts	0	102,455	_
Expenditures:			,	Expenditures:		Resources Available:	0	Resources Available:	0	102,455	
Wages	200					Expenditures.		Expenditures:		-	
Employee Benefits	39										
Road Equipment											
Road Materials	15,711										
Other Expenses	6,092										
Total Expenditures	22,342	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	CNECC	
Cash Balance Dec 31	80,113	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31		24,22	*
To the second se		1						Cash Daimire Dec 1	>	80,113	++

\*\* Note: These two block figures should agree.

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## NOTICE OF BUDGET HEARING

The governing body of Madison Township **Greenwood County** 

will meet on July 31, 2017 at 7:00 P.M. at 118 S Third St, Madison, Ks 66860 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 118 S Third St, Madison, Ks 66860 and will be available at this hearing.

**BUDGET SUMMARY** 

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2016		Current Year Estimate 2017		Proposed Budget 2018		
Fund General	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	Est. Tax Rate*
Debt Service	7,695	1.013	8,900	0.815	19,750	11,166	1.47
Library							1.17.
Road	162 020	16.200					
Noxious Weed	163,929 1,807	16.209	179,200	17.212	184,200	140,589	18.547
Cemetery		1.164	16,600	1.290	18,000	6,930	0.914
Cemetery	14,958	3.369	37,650	1.892	74,950	11,823	1.560
Non-Budgeted Funds Special Machinery	22,342						
Totals	210.721						
Less: Transfers	210,731	21.755	242,350	21.209	296,900	170,508	22.494
Net Expenditure	0	_	0		0		
Total Tax Levied	210,731		242,350		296,900		
Assessed Valuation:	170,499		170,473	2	XXXXXXXXXXXX		
Township	7,844,084		7.710.710	-	A STATE OF THE STA		
Outstanding Indebtedness,	7,044,004	L	7,719,710	L	7,580,262		
Jan 1	2015		2016				
G.O. Bonds			2016	_	2017		
Other		-		-			
Lease Purchase Principal Total	0		0		0		
Other Lease Purchase Principal	0 0 0		0		0		

George Esslinger	
Trustee	

Page No.

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